

Data Dashboard Barnet Children's Services Improvement Plan									
Plan ID	Measure	Previous Period	Latest Position	Change		Change since Ofsted		Target	Rating
To drive sustainable practice improvement at pace									
T1	Audit numbers by type	Dec-17	Jan-18						
	Regular Audits	16	21						
	Thematic Audits	89	20						
T6	Posts over establishment	Dec-17	Jan-18						
	Unfunded Posts	30	29		↓				
T6	Social Work staff makeup	Dec-17	Jan-18						
	Permanent	64%	67%		↑				
	Agency	32%	27%		↓				
	Vacant	5%	6%		↑				
T8 2a(i)	Average Caseload Numbers	Dec-17	Jan-18						
	Duty and Assessment	27.1	22.3	-4.8	↓	28.3	↓		
	Intervention and Planning	15.8	15.9	0.1	↑	17.3	↓		
	Children in Care	12.9	13.0	0.1	↑	15.9	↓		
	0-25	22.7	23.8	1.1	↑	17.6	↑		
	Onwards and Upwards	20.2	20.6	0.4	↑	21.2	↓		
	REACH	14.5	13	-1.5	↓	9.8	↑		
Strengthened systems leadership for children									
2a(vii)	Children's input into conferences	Dec-17	Jan-18						
	Conferences: attended (PN1 and PN3)	6.3%	7.3%	+1%	↑				
	Conferences: views sent (PN0-PN6)	100.0%	95.1%	-4.9%	↓				
3a(vii)	Case supervisions within 6 week target	Case allocated Less than 6 weeks	In time supervision (in 6-weeks)	Last Supervision (over 6 weeks old)	No Supervision Recorded				
	Duty & Assessment	44%	23%	6%	26%				
	Intervention & Planning	9%	63%	24%	3%				
	0-25 Service	19%	2%	28%	51%				
	Children In Care	7%	44%	42%	8%				
	Onwards & Upwards	13%	20%	60%	6%				
	REACH	6%	17%	49%	28%				
	Number of Group Supervision's within the last 3 months	DAT	I&P	CIC	O&U	REACH			
		6	47	3	3	10			
3a(vii)	Management oversight gradings in regular audits	Dec-17	Jan-18						
	Inadequate	27%	43%						
	Requires Improvement	60%	28.5%						
	Good	13%	28.5%						
Effective MASH									
4a(iv)	Timeliness of contact decision	Dec-17	Jan-18						
	Decision on contact made within 24 hours	83%	89%	+6%	↑	53%	↑		
4a(iv)	Timeliness of assessment	Dec-17	Jan-18						
	Assessments completed in under 45 days	74.3%	52.5%	-21.8%	↓	88%	↓	90%	R
Effective decision making									
4b(iii)	Timeliness of pre-proceedings	Dec-17	Jan-18						

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4b(ii)		13 weeks	<b>17.5 weeks</b>	4.5 weeks	↑	23 weeks	↓		
4b(ii)	Multi agency involvement in Strategy Discussions		<b>Jan-18</b>	System change and new report from Jan 2018					
	<b>Total Number of Strategy Discussion Held</b>		<b>106</b>						
	% Education invited and attended		<b>(81/87) 93%</b>						
	% Health invited and attended		<b>(87/92) 95%</b>						
	% Police invited and attended		<b>(103/106) 97%</b>						
4b(ii)	S47: length of time open	Dec-17	<b>Jan-18</b>						
		11.9 days	<b>14 days</b>	2.1 days	↑	15.5 days	↓		
4b(ii)	S47: Outcome	Dec-17	<b>Jan-18</b>						
	C&F Assessment	68%	<b>9%</b>	59%	↓				
	CIN Plan	1%	<b>0%</b>	1%	↓				
	Initial Child Protection Conference	20%	<b>14%</b>	6%	↓				
	Progressing to Child Protection Plan	26%	<b>0%</b>	26%	↓				

### Strengthen assessment

5a(i)	Timeliness of 'Missing' SEAM strat discussions	Dec-17	<b>Jan-18</b>						
		0/5 0%	<b>1/10 10%</b>	+10%	↑				
5a(i)	Agency involvement in 'Missing' SEAM strat discussions	Dec-17	<b>Jan-18</b>						
	Police	6/8 75%	<b>5/18 28%</b>	-47%	↓				
	Education	3/8 38%	<b>14/18 78%</b>	+40%	↑				
	Health	1/8 13%	<b>1/18 6%</b>	-7%	↓				
5a(iii)	Average Length of missing episode	Dec-17	<b>Jan-18</b>						
	Form Home	1.2	<b>1.4</b>	0.2	↑	1.1	↑		
	From Care	1.5	<b>1.5</b>	0	↔	2.4	↓		
5a(iii)	Overall number of missing episodes	Dec-17	<b>Jan-18</b>						
	From Home	20	<b>24</b>	4	↑	22	↓		
	From Care	45	<b>49</b>	4	↑	45	↑		

### Child focussed assessment Child centred plans

6a(iv)	Number of escalations of plans	Dec-17	<b>Jan-18</b>						
	To Child Protection	3	<b>0</b>	-3	↓	1	↓		
	To Child in Care	9	<b>1</b>	-8	↓	2	↓		
6a(vii)	Pre-proceedings progressing to care proceedings	Dec-17	<b>Jan-18</b>						
		8/12	<b>9/20</b>	+1	↑				
6a(vii)	Timeliness of care proceedings	Dec-17	<b>Jan-18</b>						
		30 weeks	<b>27 weeks</b>	-3 weeks	↓	32 weeks	↓		
6a(vii)	Outcomes of care proceedings	Dec-17	<b>Jan-18</b>						
	Placement Orders	7	<b>3</b>						
	Care Orders	4	<b>6</b>						
	SGO	3	<b>2</b>						
	Supervision Order	6	<b>5</b>						
	No Public Law Order	8	<b>8</b>						
6a(ix)	Number of children participating in life story work	Dec-17	<b>Jan-18</b>						
		16	<b>20</b>						

### Plans achieving best outcomes

6b(viii)	How many NEET young people	Dec-17	<b>Jan-18</b>						
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6b(vii)		154	175	21	↑	196	↓		
6b(vii)	How many NEET care leavers	Dec-17	Jan-18						
		66.1%	65.0%	-1.1%	↓	64.5%	↑	55%	G



Positive upward change



Positive downward change



Negative upward change



Negative downward change